2017 EFFECTIVE AND ROLLBACK TAX RATE CALCULATION

ENTITY NAME	HIGH PLAINS WATER DISTRICT	DATE	August 01, 2017
2016 TAX LEVY II 2016 ADJU 2016 M & O 2016 I & S T 2016 TOTA	STED TAXABLE VALUE TAX RATE TAX RATE		37,208,040,809 0.007500 0.000000 0.007500
A. OR B. LES C. 201 2016 TAXA 2016 TAXA	DRMATION BLE VALUE LOST DUE TO COURT ORDER: IGINAL 2016 ARB VALUE SS: 2016 VALUES AFTER FINAL COURT DECISION 6 VALUE LOSS BLE VALUE OF PROPERTY DEANNEXED BLE VALUE LOST-FIRST QUALIFIED FOR AN EXEMPTION BLE VALUE-FIRST QUALIFIED FOR SPECIAL USE		46,834,427 0 82,603,736 3,896,278
+ COUNTIE - POLLUTIO -2017 CAPT TOTAL 201 2017 TAXA	DRMATION IFIED TAXABLE VALUE IS ONLY-RAILROAD ROLLING STOCK VALUES ON CONTROL EXEMPTION TURED APPRAISED VALUE IN TAX INCREMENT FINANCING TAXABLE VALUE BLE VALUE OF PROPERTY NOT UNDER PROTEST OR ON CE	39,870,851,304 0 0 625,392,775 ERTIFIED ROLL	39,245,458,529 0 39,245,458,529
_*	BLE VALUE OF NEW IMPROVEMENTS & NEW PERS PROP		1,004,222,899
	FUNDED FOR YEARS PRECEDING 2017 MENT FINANCING DEPOSITS		2,686.00 47,029.700
ESTIMATE	O UNENCUMBERED M&O OR GENERAL FUND BALANCE		6,700,000

2017 EFFECTIVE TAX RATE CALCULATION

	HIGH PLAINS WATER DISTRICT	DATE	August 01, 2017			
1. 2. 3. 4. 5. 6. 7. 8.	2016 TOTAL TAXABLE VALUE-ADJUSTED SCHOOL DISTRICTS ONLY - 2016 TAXABLE VALUE OF OVER-65 HOMESTEADS PRELIMINARY 2016 ADJUSTED TAXABLE VALUE 2016 TOTAL TAX RATE 2016 TAXABLE VALUE LOST DUE TO COURT APPEALS 2016 TAXABLE VALUE, ADJUSTED FOR COURT-ORDERED REDUCTIONS 2016 TAXABLE VALUE OF PROPERTY DEANNEXED AFTER 1/1/2016 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AN EXEMPTION IN 2016 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR SPECIAL USE VALUATION IN 2016 TOTAL ADJUSTMENTS FOR LOST VALUE		37,208,040,809 N/A 37,208,040,809 0.007500 46,834,427 37,254,875,236 0 82,603,736 3,896,278 86,500,014			
11. 12. 13. 14. 15.	2016 ADJUSTED TAXABLE VALUE ADJUSTED 2016 TAX LEVY TAXES REFUNDED FOR YEARS PRECEDING TAX YEAR 2016 TAXES IN TAX INCREMENT FINANCING FOR 2016 ADJUSTED 2016 TAXES WITH REFUNDS 2017 TAXABLE VALUE ON THE 2017 APPRAISAL ROLL 2017 TAXABLE VALUE OF PROPERTIES UNDER PROTEST OR NOT INCLUDED		37,168,375,222 2,787,628 2,686 47,030 2,743,284 39,245,458,529			
19. 20. 21.	ON CERTIFIED APPRAISAL ROLL SCHOOL DISTRICTS ONLY - 2017 TAXABLE VALUE OF OVER-65 HOMESTEADS 2017 TOTAL TAXABLE VALUE 2017 TAXABLE VALUE OF PROPERTY ANNEXED SINCE 1/1/2017 2017 TAXABLE VALUE OF NEW IMPROVEMENTS AND NEW PERSONAL PROPE LOCATED IN NEW IMPROVEMENTS		0 N/A 39,245,458,529 0 1,004,222,899			
23.	TOTAL ADJUSTMENTS TO 2017 TAXABLE VALUE 2017 ADJUSTED TAXABLE VALUE 2017 EFFECTIVE TAX RATE		1,004,222,899 38,241,235,630 0.007173			
27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37.	2016 MAINTENANCE AND OPERATIONS TAX RATE 2016 ADJUSTED TAXABLE VALUE 2016 MAINTENANCE AND OPERATIONS TAX LEVY 2017 ADJUSTED TAXABLE VALUE 2017 CALCULATED MAINTENANCE AND OPERATIONS RATE 2017 ROLLBACK MAINTENANCE AND OPERATIONS RATE TOTAL 2017 DEBT TO BE PAID WITH PROPERTY TAXES AND SALES TAX REVE CERTIFIED 2017 EXCESS DEBT COLLECTIONS ADJUSTED 2017 DEBT CERTIFIED 2017 ANTICIPATED COLLECTION RATE 2017 DEBT ADJUSTED FOR COLLECTIONS 2017 TOTAL TAXABLE VALUE 2017 ROLLBACK TAX RATE	:NUE	0.0075000 37,168,375,222 2,743,284 38,241,235,630 0.0071730 0.0077468 0 0 100% 0 39,245,458,529 0.0000000 0.007747			
2017 ADDITIONAL SALES TAX RATE WORKSHEET						
43. 44. 45. 46. 47. 48.	STATE COMPTROLLERS ESTIMATE OF TAXABLE SALES ESTIMATED SALES TAX REVENUE 2017 TOTAL TAXABLE VALUE SALES TAX ADJUSTMENT RATE 2017 EFFECTIVE TAX RATE UNADJUSTED FOR SALES TAX 2017 ROLLBACK TAX RATE UNADJUSTED FOR SALES TAX 2017 ROLLBACK TAX RATE ADJUSTED FOR SALES TAX	DATE	N/A 0 39,245,458,529 0.000000 0.007173 0.007747 0.007747			
52.	2017 TOTAL TAXABLE VALUE ADDITIONAL RATE FOR POLLUTION CONTROL 2017 ROLLBACK TAX RATE ADJUSTED FOR POLLUTION CONTROL		39,245,458,529 0.000000 0.0077468			